

CBAY Enrollment Data Report

Date Range: April 2010

CBAY Start Date: 8/3/2009

Waiver Year 2: 8/3/2009 - 9/30/2009

Waiver Year 3: 10/1/2009 - 9/30/2010

In summary, for the month of April 2010, CBAY had a **total** of 92 active youth - 19 new enrollments and 1 discharge.

For the month of April:

- The top # of referrals came from PRTF's : Inner Harbour (7)
- The highest # of enrolles per county of residence were in Fulton (3) and Whitfield (3)
- The highest legal custody was parental (11), followed by DFCS (6)

Overall:

- CBAY has had a total of 98 enrollments and 6 discharges
- The highest # of referrals have come from PRTF's (62)
- The highest legal custody is parental (57)

Summary of Monthly Enrollment Data

Waiver Enrollment Update Table

Month	Cumulative		Current Waiver Year	Active Participants							
	Enrollment	Discharge	Enrollment	Active Total	Males	Females	12 & Under	13 - 18	19 - 21	Transitions	Diversions
Aug-09	3	0	2009	3	1	2	1	2	0	2	1
Sep-09	6	1	2009	6	2	4	2	4	0	4	2
Oct-09	15	2	2010	15	9	6	6	9	0	6	9
Nov-09	21	2	2010	19	12	7	6	12	1	8	11
Dec-09	37	2	2010	35	21	14	11	22	2	23	12
Jan-10	47	2	2010	45	24	21	13	30	2	29	16
Feb-10	60	4	2010	56	29	27	14	40	2	39	17
Mar-10	79	5	2010	74	39	35	20	52	2	50	24
Apr-10	98	6	2010	92	49	43	26	64	2	65	27

Summary of Monthly Data - Active Participants

Waiver Enrollment Update Table

MONTH	Cumulative Total		ACTIVE Active Total	GENDER		AGE			PRTF		INSURANCE		
	Enrollment	Discharged		Males	Females	12 & Under	13 - 18	19 - 21	Transitions	Diversions	CMO Youth	Uninsured	Medicaid
Aug-09	3	0	3	1	2	1	2	0	2	1	0	0	3
Sep-09	6	1	6	2	4	2	4	0	4	2	0	0	6
Oct-09	15	2	15	9	6	6	9	0	6	9	0	1	14
Nov-09	21	2	19	12	7	6	12	1	8	11	0	2	17
Dec-09	35	2	35	21	14	11	22	2	23	12	1	3	31
Jan-10	47	2	45	24	21	13	30	2	29	16	1	4	40
Feb-10	60	4	56	29	27	14	40	2	39	17	3	5	48
Mar-10	79	5	74	39	35	20	52	2	50	24	8	5	61
Apr-10	98	6	92	50	42	26	64	2	65	27	13	7	72

Broken down by Referral Source Total

COMMUNITY PROVIDER										
Name	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
CHRIS Kids	0	1	0	0	0	0	1	0	0	2
DeKalb Community Service Board	0	0	1	0	0	0	0	0	0	1
The Devereux Foundation Inc.	0	0	0	0	0	0	0	3	5	8
GRN Community Service Board	1	1	1	2	0	1	0	2	1	9
Family Ties Inc.	0	0	0	0	0	1	0	0	0	1
Harris Counseling and Consulting Services	1	0	0	0	0	0	0	0	0	1
Lookout Mountain Community Services	0	0	0	0	1	0	0	1	0	2
Murhpy-Harpst Children's Center, Inc	0	0	0	0	0	0	0	1	0	1
Pathways Transitions Program	1	0	0	0	0	0	0	0	1	2
Ramsay Youth Services dba MBHS	0	0	0	0	0	0	0	0	1	1
Recovery Place, Inc.	0	0	0	1	0	0	0	0	0	1
Solutions Community Services	0	0	1	0	0	0	0	0	0	1
Tanner Behavioral Health	0	0	0	0	0	0	0	0	1	1
The Bridge, Inc.	0	0	0	0	0	0	0	3	0	3
Transitional Family Services, Inc.	0	0	1	0	0	0	0	0	0	1
TOTAL	3	2	4	3	1	2	1	10	9	35

PRTF										
Name	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
Devereux Georgia Treatment Network	0	1	0	1	2	1	4	1	0	10
Hillside, Inc.	0	3	3	2	4	2	4	2	3	23
Inner Harbour, LTD	0	0	1	1	4	3	2	5	7	23
Laurel Heights Hospital	0	0	0	1	1	1	2	1	0	6
TOTAL	0	4	4	5	11	7	12	9	10	62

CSP										
Name	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
Highland Rivers Center	0	0	0	0	0	1	0	0	0	1
TOTAL	0	0	0	0	0	1	0	0	0	1

OVERALL TOTAL COUNT:	3	6	8	8	12	10	13	19	19	98
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*Includes discharged participants

Broken down by County Total

COUNTY OF RESIDENCE										
County	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
Bartow	0	0	0	0	1	0	0	0	0	1
Catoosa	0	0	0	1	0	0	0	1	0	2
Chatam	0	0	0	1	0	0	0	0	0	1
Chatooga	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	1	0	0	0	0	0	1	2
Cobb	0	1	1	0	0	1	0	3	0	6
Columbia	0	0	0	1	2	0	0	0	1	4
Coweta	0	0	0	0	0	0	1	0	1	2
Dekalb	0	2	1	1	2	1	3	0	2	12
Douglas	0	0	0	0	0	0	0	1	2	3
Fannin	0	0	0	0	0	1	0	0	0	1
Fayette	0	0	0	0	0	0	1	1	0	2
Floyd	0	0	0	0	0	0	0	0	1	1
Forsyth	0	0	1	0	0	0	0	0	0	1
Fulton	0	2	2	0	1	3	1	3	3	15
Gilmer	0	0	0	1	0	0	0	0	0	1
Gordon	1	0	0	0	0	0	0	0	0	1
Gwinnett	1	0	1	3	0	1	1	3	2	12
Habersham	0	0	0	0	1	0	0	0	0	1
Haralson	0	0	1	0	0	0	1	0	0	2
Hall	0	0	0	0	1	1	0	0	1	3
Heard	0	0	0	0	1	0	0	0	0	1
Henry	0	1	0	0	0	0	0	1	0	2
Madison	0	0	0	0	0	0	0	1	0	1
Muscogee	0	0	0	0	0	0	0	1	0	1
Newton	1	0	0	0	0	0	0	0	2	3
Oconee	0	0	0	0	0	0	1	1	0	2
Paulding	0	0	0	0	1	1	0	0	0	2
Pickens	0	0	0	0	0	0	1	0	0	1
Polk	0	0	0	0	0	0	0	2	0	2
Richmond	0	0	0	0	0	0	2	0	0	2
Rockdale	0	0	0	0	1	0	0	0	0	1
Spalding	0	0	0	0	0	0	1	0	0	1
Troup	0	0	0	0	0	1	0	1	0	2
Whitfield	0	0	0	0	0	0	0	0	3	3
TOTAL COUNT	3	6	8	8	12	10	13	19	19	98

*Includes discharged participants

Broken down by Custody Total

CUSTODY										
Custody	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
Parental	3	4	6	6	7	5	5	10	11	57
DFCS	0	2	2	1	4	2	8	7	6	32
DJJ	0	0	0	0	0	0	0	1	0	1
Other	0	0	0	1	1	2	0	1	2	7
Missing Data	0	0	0	0	0	1	0	0	0	1
TOTAL COUNT	3	6	8	8	12	10	13	19	19	98

*Includes discharged participants

Summary of Process Data

As of: 4/30/2010

14 Day Total	*14 day Not Yet Complete	14 Day Reqt Met	% Complete on Time
70	18	35	50%

30 Day Total	*30 day Not Yet Complete	30 Day Reqt Met	% Complete on Time
48	24	26	54%

Note:

*Not taken into account b/c due date has not yet arrived